

# Decatur Public Transit System (DPTS)

ID Number: 5061  
www.ci.decatur.il.us  
#1 Gary K. Anderson Plaza  
Decatur, IL 62523

Chief Executive Officer: Steve Garman,  
City Manager  
(217)424-2801

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand Response	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$2,701,555	\$279,415
Decatur, IL		Directly Operated		\$255,156	Capital Funding	\$225,918	\$0
Square Miles	50	Purchased Transportation		37,485	Annual Passenger Miles	2,383,041	34,075
Population	96,039	Total Fare Revenues Earned		\$292,641	Annual Vehicle Revenue Miles	647,937	30,243 Q
Population Ranking out of 405 UZAs	234				Annual Unlinked Trips	824,593	49,964
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		2,841	170
		Passenger Fares		\$292,641	Annual Vehicle Revenue Hours	40,416	2,043 Q
		Local Funds		366,821	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		1,536,362	Vehicles Available for Maximum Service	24	33
Square Miles	50	Federal Assistance <sup>1</sup>		700,000	Average Fleet Age in Years	11.8	5.9
Population	96,039	Other Funds		85,146	Vehicles Operated in Maximum Service	22	32
		Total Operating Funds Expended		\$2,980,970	Peak to Base Ratio	1.7	N/A
					Percent Spares	9%	3%
Service Consumption					Incidents	7	1
Annual Passenger Miles	2,417,116	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	874,557	Salaries, Wages and Benefits		\$1,731,441	Performance Measures		
Average Weekday Unlinked Trips	3,011	Materials and Supplies		457,939	Service Efficiency		
Average Saturday Unlinked Trips	2,071	Purchased Transportation		279,415	Operating Expense per Vehicle Revenue Mile		
Average Sunday Unlinked Trips	0	Other Operating Expenses		512,175	Operating Expense per Vehicle Revenue Hour		
		Total Operating Expenses		\$2,980,970	\$4.17		
		Reconciling Cash Expenditures		\$0	\$66.84		
Service Supplied		Sources of Capital Funds Expended		Cost Effectiveness			
Annual Vehicle Revenue Miles	678,180 Q	Local Funds		\$15,060	Operating Expense per Passenger Mile		
Annual Vehicle Revenue Hours	42,459 Q	State Funds		30,124	Operating Expense per Unlinked Passenger Trip		
Vehicles Available for Maximum Service	57	Federal Assistance <sup>2</sup>		180,734	\$1.13		
Vehicles Operated in Maximum Service	54	Total Capital Funds Expended		\$225,918	\$3.28		
Base Period Requirement	36				Service Effectiveness		
					Unlinked Passenger Trips per Vehicle Revenue Mile		
					Unlinked Passenger Trips per Vehicle Revenue Hour		
					1.27		
					20.40		
					1.65 Q		
					24.46 Q		